

Subject:	Housing Revenue Account Budget and Capital Investment Programme 2020/21 and Medium-Term Financial Strategy – Extract from the proceedings of the Policy & Resources Committee meeting held on the 13 February 2020		
Date of Meeting:	27 February 2020		
Report of:	Executive Lead Officer for Strategy, Governance & Law		
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Wards Affected:	All		

FOR GENERAL RELEASE***Action Required of Council:***

To receive the joint report of the Executive Directors for Finance & Resources and Housing, Neighbourhoods & Communities and to approve the recommendations from the Policy & Resources Committee.

Recommendations:

1. That the updated HRA Revenue Budget for 2020/21 as shown in Appendix 2 to the report be approved;
2. That the Capital Programme Budget of £40.120m for 2020/21 be agreed and the 3-year programme as set out in Appendix 4 to the report be noted; and
3. That for 2019/20, any new revenue costs (estimated at £0.080m) arising from the increased support for delivery of housing supply, should be met from HRA general reserves.

BRIGHTON & HOVE CITY COUNCIL

POLICY & RESOURCES COMMITTEE

4.00pm 13 FEBRUARY 2020

HOVE TOWN HALL - COUNCIL CHAMBER

MINUTES

Present: Councillor Platts (Chair); Yates (Deputy Chair), Mac Cafferty (Opposition Spokesperson), Bell (Group Spokesperson), Allcock, Clare, Gibson, Moonan, Shanks and Simson.

PART ONE

130.1 Please see the minutes for Item 127.

130.2 **RESOLVED TO RECOMMEND:**

- (1) That the updated HRA Revenue Budget for 2020/21 as shown in Appendix 2 (as amended) to the report be agreed and recommended to full Council for approval;
- (2) That the Capital Programme Budget of £40.120m (as amended) for 2020/21 be agreed and noted the 3-year programme as set out in Appendix 4 to the report and recommended to full Council for approval;
- (3) That for 2019/20, any new revenue costs (estimated at £0.080m) arising from the increased support for delivery of housing supply, should be met from HRA general reserves.